

# PUNJAB MUNICIPAL INFRASTRUCTURE DEVELOPMENT COMPANY



## PROJECT STATUS – NOV, 2016



**AMRUT**

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## ATAL MISSION FOR REJUVENATION & URBAN

- AMRUT consists of urban infrastructure project components of water supply, sewerage, septage, storm water drainage, urban transport, green space & parks, reforms management and capacity building.
- **16 Cities of Punjab** (Abohar, Amritsar, Barnala, Batala, Bathinda, Ferozepur, Hoshiarpur, Jalandhar, Khanna, Ludhiana, Malerkotla, Moga, Mukatsar, Patiala, Pathankot & SAS Nagar) having population more than 1 Lakh under AMRUT Scheme.

### Funding Details

Component	Total Plan	GOI Share	State / ULB share	A&OE
SAAP-I (2015-16)	709.66 Cr.	318.86 Cr.	390.80 Cr.	9.83 Cr.
SAAP-II (2016-17)	857.02 Cr.	400.80 Cr.	456.22 Cr.	10.688 Cr.
SAAP-III (2017-20) (conditional)	1199.95 Cr.	484.81 Cr.	715.14 Cr.	75.842 Cr.
<b>Total:</b>	<b>2772.66 Cr.</b>	<b>1204.47 Cr.</b>	<b>1568.19 Cr.</b>	<b>96.36 Cr.</b>

- \* GOI released 20% of central assistance amounting to Rs. 63.77 Cr. and Rs.80.16 Cr. on 21.1.16 & 26.7.16 respectively while approving the SAAP for FY 2015-16 & 2016-17. 3<sup>rd</sup> and final SAAP conditionally passed by APEX Committee and circulated vide Letter No.K-16015/03/2016/AMRUT-II dated 29.11.2016 by MoUD, GOI.
- \* The present status regarding award of contract, approval of DPRs, timeline for preparation of DPRs etc. is enclosed as **Annexure-II**.

**Details of city wise projects to be taken up during Mission period (2015-20)**

FY 2015 -Onwards

(Amount Rs. In Crore)

Name of City	Water Supply	Sewerage and Septage Management	Drainage	Urban Transport	Green Spaces and Parks	Total
1	2	3	4	5	6	7
Abohar	23.05	82.69	-		0.9	106.64
Amritsar	202.82	42.29	-		2.21	247.32
Barnala	11.86	104.82	-		1.06	117.74
Batala	9.79	168.70	-		1.37	179.86
Bathinda	0.00	27.76	-		2.78	30.54
Ferozepur	15.29	11.53	-		2.72	29.54
Hoshiarpur	26.39	27.68	-		3.12	57.19
Jalandhar	174.92	166.68	-		4.65	346.25
Khanna	43.03	133.72	-		1.52	178.27
Ludhiana	306.37	497.79	-		5.55	809.71
Malerkotla	16.74	53.57	-		4.16	74.47
Moga	23.66	15.50	-		4.16	43.32
Muktsar	53.96	87.18	-		1.59	142.73
Pathankot	61.25	102.33	-		1.82	165.40
Patiala	28.73	62.01	-		1.6	92.34
SAS Nagar	52.95	96.67	-		1.72	151.34
<b>Sub Total</b>	<b>1050.81</b>	<b>1680.92</b>	<b>-</b>		<b>40.93</b>	<b>2772.66</b>
<b>Total Project Investments</b>						<b>2772.66</b>
<b>A&amp;OE 8 % of GOI Share i.e 1204.47 Cr</b>						<b>96.36</b>
<b>Grand Total</b>						<b>2869.02</b>

## Status of projects under AMRUT Mission:

### A. Work allotted projects:

S. No.	Name of AMRUT Town	Component of DPR	Scope of work	DPR Cost	Present status
1.	Ludhiana	Augmentation of W/Supply	<ul style="list-style-type: none"> <li>• Tubewells: 32 Nos.</li> <li>• OHSR's : 28 Nos.</li> <li>• Pipe lines: 322.14 Km</li> <li>• House connection with meters: 46,000 Nos.</li> </ul>	98.87 Cr.	Work allotted.
2.	Pathankot	Replacement of W/Supply and Sewerage	Replacement of water supply line and old damaged sewer line in various parts of the city.	7.25 Cr.	Work allotted.
3.	Abohar	Augmentation of W/Supply	<ul style="list-style-type: none"> <li>• OHSR's : 4 Nos.</li> <li>• Rehabilitation of existing pipes : 11 Km.</li> <li>• New pipe line: 8 Km.</li> <li>• Metering of existing house connection :20459 Nos.</li> </ul>	23.05 Cr.	Work allotted.
4.	Abohar	Augmentation of Sewerage	<ul style="list-style-type: none"> <li>• Main sewer: 13.39 Km</li> <li>• Lateral sewer: 72.74 Km</li> <li>• House connections: 10804 Nos.</li> <li>• Precast Manholes 3279 Nos.</li> </ul>	82.69 Cr	Work allotted.

			<ul style="list-style-type: none"> <li>• Intermediate Pumping Station 1 No. 15 MLD</li> </ul>		
5.	Barnala	Augmentation of Sewerage	<ul style="list-style-type: none"> <li>• Sewage Treatment Plant &amp; Main Pumping Station: 56 MLD</li> <li>• House connections: 7200 Nos.</li> <li>• Conversion of Septic Tank to sewerage connection: 5545 Nos.</li> <li>• Main sewers 14.61 Kms.</li> <li>• Lateral sewers 58.9 Kms.</li> </ul>	82.02 Cr.	Work allotted
6.	<b>Barnala</b>	Augmentation of W/ Supply	<ul style="list-style-type: none"> <li>• House connection with meters: 22000 Nos.</li> <li>• Asset Mapping of existing water supply system</li> <li>• Bulk meter and SCADA system for monitoring upto OHSR.</li> </ul>	11.86 Cr.	Work allotted.
7.	Moga	Augmentation of W/Supply	<ul style="list-style-type: none"> <li>• Pipe lines: 26.75 Km</li> <li>• House connection with meters: 3566 Nos.</li> <li>• OHSR's : 3 Nos.</li> <li>• Providing &amp; installing one tubewell.</li> </ul>	5.89 Cr.	SLTC in its meeting dated 11.1.2017 has directed to recall the tenders.
8.	Ferozepur	Augmentation of W/Supply	<ul style="list-style-type: none"> <li>• Pipe lines: 20.70 Km</li> <li>• House connection with meters: 2760 Nos.</li> <li>• Tubewells: 6 Nos.</li> <li>• Rehabilitation of OHSR's: 1 Job</li> <li>• Replacement of 4 No. Pump sets at existing tubewells, boundary wall etc.</li> <li>• Rising Main-1026</li> </ul>	5.87 Cr.	Tender of work amounting to Rs.1.38 Cr. for construction of tubewells approved by SLTC in its meeting dated 11.1.2017.
9.	Sri Muktsar Sahib.	Augmentation of W/Supply	<ul style="list-style-type: none"> <li>• Pipe lines: 64.40 Km</li> <li>• New OHSR's: 3 No.</li> <li>• House connection: 23604 Nos.</li> <li>• Bulk water meter: 35</li> <li>• SCADA</li> </ul>	53.96 Cr.	SLTC in its meeting dated 11.1.2017 has directed to recall the tenders.
10.	Sri Muktsar Sahib	Augmentation of Sewerage	<ul style="list-style-type: none"> <li>• Lateral sewers: 96 Km</li> <li>• STP: 10 MLD</li> <li>• House connection: 10709 Nos.</li> </ul>	87.18 Cr.	-do-

**B. Projects for which DNIT / tenders issued.**

S. No.	Name of AMRUT Town	Component of DPR	Scope of work	DPR Cost	Present status
1.	Moga	Augmentation of Sewerage	<ul style="list-style-type: none"> <li>• Main sewer: 4.66 Kms</li> <li>• Lateral sewers: 28.94 Kms</li> <li>• House connections: 4438 Nos.</li> <li>• Road restoration / construction for entire area where new sewers are proposed.</li> </ul>	19.17 Cr.	Tenders under evaluation.
2.	Hoshiarpur	Augmentation of water supply	<ul style="list-style-type: none"> <li>• Pipe lines: 67.33 Km</li> <li>• House connection with meters: 11691 Nos.</li> <li>• Tubewells machinery: 11 Nos.</li> </ul>	9.79 Cr. DPR approved by SHPSC on 14.12.16	DNIT under preparation.
3.	Hoshiarpur	Augmentation of sewerage	<ul style="list-style-type: none"> <li>•Lateral Sewers: 35.10 Km.</li> <li>•Main sewer: 9.70 Km</li> <li>•House connections: 2525 Nos.</li> <li>•Conversion of septic tank to sewerage connections: 11573 Nos.</li> </ul>	33.57 Cr. DPR approved by SHPSC on 14.12.16	-do-
4.	Batala	Augmentation of water supply	<ul style="list-style-type: none"> <li>• Tubewells: 4 Nos.</li> <li>• House connection with meter: 3500 Nos.</li> <li>• Bulk meter: 43 Nos.</li> </ul>	22.71 Cr. DPR approved by SHPSC on 14.12.16	-do-
5.	Batala	Augmentation of Sewerage.	<ul style="list-style-type: none"> <li>• Main sewer: 20 Km</li> <li>• Lateral sewer: 135 Km.</li> <li>• STP &amp; Main Pumping Station: 26.5 MLD</li> </ul>	Rs.28.66 Cr DPR approved	-do-

S. No.	Name of AMRUT Town	Component of DPR	Scope of work	DPR Cost	Present status
			<ul style="list-style-type: none"> <li>House connection: 567 Nos.</li> </ul>	by SHPSC on 14.12.16	
6.	Jalandhar	Augmentation of water supply	<ul style="list-style-type: none"> <li>OHSR's : 32 Nos.</li> <li>Pipe lines: 65 Km.</li> <li>House connection with meters: 1350 Nos.</li> <li>Bulk water meters: 532 Nos.</li> </ul>	Rs.39.36 Cr.  DPR approved by SLTC on 8.11.16	-do-
7.	Jalandhar	Augmentation of sewerage.	<ul style="list-style-type: none"> <li>House connections: 40005 Nos.</li> <li>STP augmentation: 100 MLD</li> <li></li> </ul>	Rs.152.74 Cr  DPR approved by SLTC on 8.11.16	-do-
8.	Khanna	Augmentation of sewerage	<ul style="list-style-type: none"> <li>Main Sewer</li> <li>rising main</li> <li>Lateral Sewers</li> <li>Sewage Treatment Plant</li> </ul>	Rs.70.38 Cr  DPR approved by SLTC on 8.11.16	-do-

### C. DPRs under preparation

#### Water Supply:

Sr. No.	City	Scope of work	Current status	Status and cost as per SLIP for 2015-16, 2016-17.	Status
1.	Amritsar	<ul style="list-style-type: none"> <li>• Tubewell : 95 Nos.</li> <li>• Pipe Lines: 260 Km.</li> <li>• House connection with meter:60000 Nos.</li> <li>• OHSR (0.455 ml cap) : 13 Nos.</li> </ul>	<ul style="list-style-type: none"> <li>• Topographical survey is being started.</li> <li>• Details of existing infrastructure is to be verified for providing SCADA.</li> </ul>	Survey completed. DPR preparation in progress.  <b>Cost Rs.98.33 Cr.</b>	31.1.2017
2.	Khanna	<ul style="list-style-type: none"> <li>• Pipe lines: 95 Km</li> <li>• House connection with meters: 19500 Nos.</li> <li>• OHSR's (0.455 ML cap): 3 Nos</li> <li>• Bulk water meters: 49 Nos.</li> <li>•</li> </ul>	Fresh DPR is to be prepared after survey.	DPR preparation by PWSSB  <b>Cost : Rs.36.56 Cr.</b>	31.01.2017
3.	Patiala	<ul style="list-style-type: none"> <li>• Tubewells: 23 Nos.</li> <li>• Pipe lines: 20 Km</li> <li>• House connections: 3700 Nos.</li> <li>• Bulk water meter: 171 Nos.</li> </ul>	Fresh DPR is to be prepared after survey.	Survey in progress.  <b>Cost Rs.: 11.71 Cr.</b>	31.1.2017
4.	S.A.S. Nagar	<ul style="list-style-type: none"> <li>• OHSR's : 15 Nos.</li> <li>• Provision for SCADA: 1 Job</li> <li>• Bulk water meter: 108 Nos.</li> </ul>	Existing DPR not as per CPHEEO, GOI guidelines.	Certain technical details are to be provided by the Municipal Corporation, S.A.S.Nagar.  <b>Cost: Rs.52.95 Cr.</b>	28.2.2017



Sr. No.	City	Scope of work	Current status	Status and cost as per SLIP for 2015-16, 2016-17.	Status
5.	Pathankot	<ul style="list-style-type: none"> <li>• Tubewells: 29</li> <li>• OHSR's : 6 Nos.</li> <li>• Pipe lines: 96 Km</li> <li>• House connections: 14000 Nos.</li> </ul>	Fresh DPR is to be prepared after survey.	Survey in progress  <b>Cost: Rs.40.28 Cr.</b>	28.2.2017
6.	Malerkotla	<ul style="list-style-type: none"> <li>• Tubewells: 18 Nos</li> <li>• OHSR's : 2 Nos</li> <li>• Pipe lines: 11.2 Km</li> <li>• House connection with meters: 1600 Nos.</li> </ul>	Fresh DPR is to be prepared after survey.	Survey in progress  <b>Cost: Rs.8.18 Cr.</b>	31.03.2017

## Sewerage:

Sr. No.	City	Scope of work	Current status	Cost as per SLIP 2015-16, 2016-17	Tentative work allotment.
1.	Amritsar	<ul style="list-style-type: none"> <li>House connections: 10545 Nos.</li> <li>Conversion of Septic Tank to sewerage connection: 35428 Nos.</li> </ul>	Fresh DPR is to be prepared after survey.	Survey completed. DPR under preparation.	31.1.2017
2.	Patiala	<ul style="list-style-type: none"> <li>Lateral sewers: 10 Km</li> <li>House connections : 34837 Nos.</li> <li>Conversion of Septic Tank to sewer connections: 10270 Nos.</li> </ul>	Fresh DPR is to be prepared after survey.	DPR under preparation.	31.1.2017
3.	Pathankot	<ul style="list-style-type: none"> <li>Main Sewer: 5.67 Km</li> <li>Lateral sewers: 94.54 Km</li> <li>Rehabilitation of sewer network: 10 Km.</li> </ul>	Fresh DPR is to be prepared after detailed survey is required due to extension of town limits and undulating topography	Survey in progress	28.2.2017
4.	Ludhiana	<ul style="list-style-type: none"> <li>STP &amp; main Pumping Station: 325 MLD</li> <li>House connections: 150709 Nos.</li> <li>Conversion of septic tank to sewer connection: 36450 Nos.</li> </ul>	Fresh DPR is to be prepared after survey.	----	28.2.2017
5.	Bathinda	<ul style="list-style-type: none"> <li>House connections: 2351</li> <li>Convergence of septic tank to sewer connection: 26093</li> </ul>	-	DPR to be prepared.	28.2.2017

6.	Malerkotla	<ul style="list-style-type: none"> <li>• Main sewer: 2 Km</li> <li>• Lateral sewers: 29 Km</li> <li>• STP: 22 MLD</li> </ul>	<ul style="list-style-type: none"> <li>• Land for STP not available. Negotiations going on.</li> <li>• Railway crossings required and problem of disposal of treated effluent.</li> </ul>	<ul style="list-style-type: none"> <li>• Survey in progress</li> <li>• Land for STP not available.</li> </ul>	31.3.2017
7.	S.A.S. Nagar	<ul style="list-style-type: none"> <li>• House connections: 2071 Nos.</li> <li>• Rehabilitation of sewers net work: 40 Km</li> </ul>	<ul style="list-style-type: none"> <li>• Proposal of rehabilitation of choked and damaged existing sewers is technically incorrect.</li> </ul>	The proposed works are being verified at site.	31.03.2017
8.	Ferozpur	<ul style="list-style-type: none"> <li>• Main sewer : 1 Km</li> <li>• STP &amp; main Pumping Station: 2 MLD</li> <li>• House connections: 5167 Nos.</li> </ul>	<ul style="list-style-type: none"> <li>• Site for STP lies in Defence land.</li> <li>• Fresh DPR is to be prepared after resolving the land issue.</li> </ul>	Land for STP is not available.	31.3.2017

**D. Development of Green Spaces and Parks:**

16 Projects

Sr. No.	City	Scope of work	Current status	Status	Timeline
1.	All AMRUT towns	Development of Green spaces and parks : (5 Nos. per town)	DPR are being prepared.	M/s Shah Technical Consultants Pvt. Ltd. is preparing the DPRs.	31.3.2017