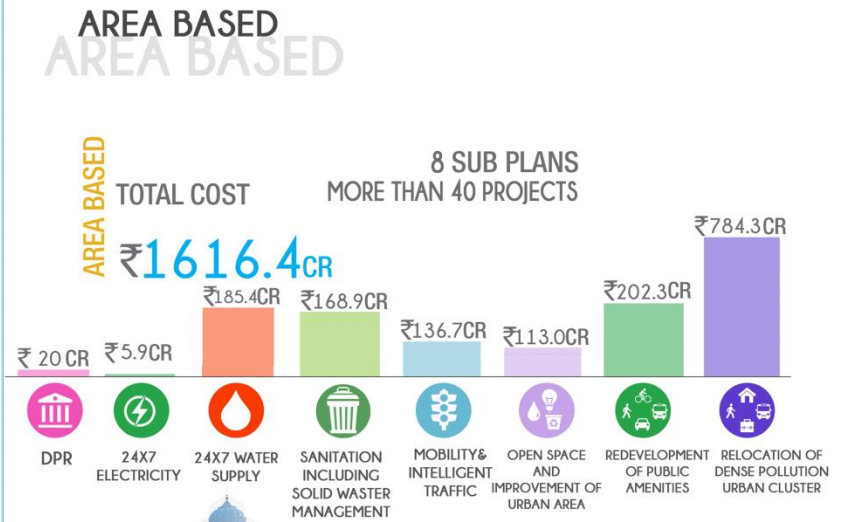
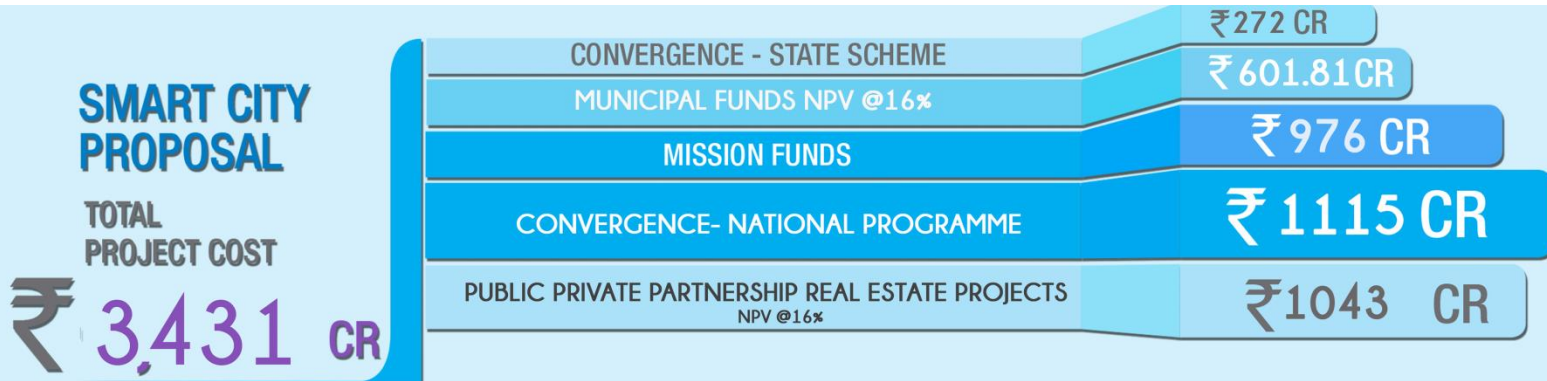


Smart City Proposal for Amritsar : Financing



FINANCIAL PLAN (AMRITSAR CITY):

Total Estimated Cost of the proposed Projects (CAPEX & OPEX) – **Rs.4052.90 Cr.**

A. CAPEX

S. No.	Components	Estimated Cost (Rs. in Cr.)
A.	Pan City Projects	1814.40
1.	E-Governance	90.00
2.	Intelligence Solid Waste Management	442.50
3.	Piped Gas Network	600.00
4.	Mobility & Traffic	656.90
5.	DPR & Master Plan	25.00
B.	Area Development (Retrofitting) & Redevelopment-Walled City	1616.50
1.	24 x 7 Water Supply	185.40
2.	24 x 7 Electricity	5.90
3.	Sanitation including Solid Waste Management (SWM)	168.90
4.	Mobility & Intelligent Traffic	136.7
5.	Open Space & Improvement of Urban Area	113.00
6.	Redevelopment of Public Amenities	202.30
7.	Relocation of Dense Pollution Urban Cluster	784.30
8.	DPR Cost	20.00
	Total (A+B)	3430.90

B. OPEX

Rs.622.00 Cr.

Total Project Cost (CAPEX + OPEX): INR 4052.90 Cr.